

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-2012-SWD - Budget Release Order for an amount of Rs.5,53,49,000/- (Rupees Five Crores, Fifty Three Lakhs and Forty Nine Thousand only) towards release of entire provision of under Non plan and balance provision of Plan schemes under the following items in the Green Channel scheme of funds from B.E 2011-12 to the Commissioner of Social Welfare , A.P., Hyderabad -Orders- issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No. 2975

Dated. 27-07-2011  
Read the following:

1. G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-3-2001.
2. G.O.Ms.No.47, Finance (BG.I) Dept., dt.31-3-2011
3. G.O.Ms.No.62, Finance (BG.I) Dept., dt.15-4-2011.
4. G.O.Ms.No.147, Finance (BG.I) Dept, dt.11-7-2011
- 5 Fin.U.O.Note .No.2434.A/701/BG.I/A1/2011, dt.14-7-2011

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**ORDER:**

In pursuance of the orders issued in the references 1<sup>st</sup> to 3<sup>rd</sup> read above and as per the instructions issued in the references 4<sup>th</sup> and 5<sup>th</sup> read above, Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, for an amount of Rs.5,53,49,000/-(Rupees Five Crores, Fifty Three Lakhs and Forty Nine Thousands only) towards release of entire provision under Non plan and balance provision of Plan schemes under the following items in the Green Channel scheme of funds from B.E 2011-12 under the following Head of Accounts as detailed below:

Non-Plan (Rupees in thousands)

Name of the Scheme	Head of Account	Provision in B.E. 2011-12	Already Amount Authorised	Amount Authorised Now	Procedure of Drawal of Funds	Drawing & Disbursing Officer	Remarks
1	2	3	4	5	6	7	8
Headquarter Office	2225-01-MH-001-SH (01) Headquarters Office 130/133-Water and Electricity Charges.	6,30	Nil	6,30	D.V Bill	Concerned Drawing Officer	
District offices	2225-01-MH-001-SH (03) District Offices-130/133-Water and Electricity Charges	10,00	Nil	10,00	D.V Bill	Concerned Drawing Officer	
	140 Rents Rates and Taxes	31,00	Nil	31,00	D.V Bill	Concerned Drawing Officer	
	Total	41,00	Nil	41,00			
Home for welfare of aged Destitute.	2235-02-MH-104-SH(04) Home for welfare of aged destitute 130/133-Water and Electricity Charges	4,20	Nil	4,20	D.V Bill	Concerned Drawing Officer	
	140- Rents Rates and Taxes	17,21	Nil	17,21			
	210/211 Material & Supplies	84,00	Nil	84,00			
	230 Cost of Ration and Diet Charges	3,75,00	Nil	3,75,00			
	500/504 Cosmetic Charges	25,00	Nil	25,00	D.V Bill	Concerned Drawing Officer	
	Total	5,05,41	Nil	5,05,41			
	Non Plan total Rs.	5,51,71	Nil	5,51,71			

PLAN							
Rehabilitati on of Baggers maintenanc s of homes for baggers including child baggers	2235-02-MH-104- GH-11 NSP-SH (05) Rehabilitation of Baggers maintenances of homes for baggers including child baggers 130/133-Water and Electricity Charges	1,50	37	1,13	D.V Bill	Concerned Drawing Officer	
	210/211Material and Supplies	4,20	1,05	3,15			
	230 Cost of Ration /Diet Charges	10,00	2,50	7,50			
	total Plan Rs.	15,70	3,92	11,78			
	Grand total(Plan & Non-Plan)	<b>5,67,41</b>	<b>3,92</b>	<b>5,53,49</b>			

2       The entire provision of the above items under Non-plan in B.E 2011-12 is released. The Commissioner of Social Welfare has to furnish distribution statement to the extent of balance available with him as per the instructions issued in the reference 4<sup>th</sup> and 5<sup>th</sup> read above. In respect of items the under Plan balance provision in B.E.2011-12 has been released as per the instructions issued in the G.O.4<sup>th</sup> read above.

3.       The Social Welfare Department shall take necessary action for issue of administrative sanction order as per the instructions issued in the U.O. Note No.29875-A/1283/A1/BG.I/ 2006, Finance (BG.I) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV. R.ACHARYA,**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The Social Welfare Department, A.P. Secretariat. Hyd.  
The Commr. of Social Welfare , A.P., Hyderabad .  
The Director of Treasuries and Accounts, A.P., Hyd.  
The Accountant General, A.P., Hyd.  
The P.A.O, Hyderabad.  
Copy to:  
The Finance (**BG.IV/REINS**) Dept.

//FORWARDED BY ORDER//

SECTION OFFICER